

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for Rs. **4,68,00,000/- as additional funds** to the Commissioner of Health & Family Welfare, A.P., Hyderabad, under Plan from the B.E. 2010-11– Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No.5179

Dated: 23-12 -2010.  
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.89, Finance (BG.I) Department, dt.31.3.2010.
- 3) G.O.Ms.No.90, Finance (BG.I) Department, dt. 31.3.2010.
- 4) G.O.Ms.No.138, Finance (BG.I) Department, dt.28.4.2010.
- 5) G.O.Rt.No.2385, Finance (Exp. M&H.II) Deptt., dt.7-05-2010.
- 6) G.O.Rt.No.3416, Finance (Exp. M&H.II) Deptt., dt.26-07-2010.
- 7) HM & FW Deptt., U.O.No. 20869/G2/2010, Dt. 7-12-2010.

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ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Health & Family Welfare, A.P., Hyderabad is hereby issued a BRO for an amount of **Rs. 4,68,00,000/-(Rupees Four Crores and Sixty Eight lakhs only) as additional funds in relaxation of Treasury Control Orders and Quarterly Regulation Orders pending provision of funds in the supplementary estimates during 2010-11 at the appropriate time** towards FDHS (104 Services ) to cover the expenditure for the month of November, 2010 under the following Plan Schemes.

(Rs. in Thousands)

Sl. No.	Name of Scheme	Head of Account	Provision in B.E. 2010-11	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2010-11 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan ( Voted)											
1.	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.103-G.H.11-NSP-S.H.(13)-310/312 - OGIA	7,72,00	( A) 4,63,20 (A) 3,61,30	15,96,50	12,35,20	3,61,30	0	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Health & Family Welfare, A.P., Hyderabad..	A.O. (FW)/ DM& HOs.	<b>Rs.4,68,00,000/- as additional funds in relaxation of Treasury Control Orders and Quarterly Regulation orders pending provision of funds in the Supplementary Estimates during 2010-11 at the appropriate time.</b>
2.	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.789-G.H.11-NSP-S.H.(13)-310/312 - OGIA	1,62,00	(A) 97,20 (A) 75,82	3,35,02	2,59,20	75,82	0	-do-	-do-	
3.	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.796-G.H.11-NSP-S.H.(13)-310/312 - OGIA	66,00	(A) 39,60 (A) 30,88	1,36,48	1,05,60	30,88	0	-do-	-do-	
		<b>Total:</b>	<b>10,00,00</b>	<b>(A)6,00,00 (A)4,68,00</b>	<b>20,68,00,00</b>	<b>16,00,00</b>	<b>4,68,00</b>	<b>0</b>			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To  
The HM&FW Department.  
Copy to:  
The Commissioner of Health Family Welfare, A.P Hyderabad.  
The D.T.A., A.P. Hyderabad,  
The P.A.O., A.P. Hyderabad.  
The A.G. (A&E), AP., Hyderabad.  
The Fin (TFR-II) Dept.  
The REINS.  
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER